

	<b>Appropriated</b>	<b>Dedicated</b>	<b>Inter-Agency</b>	<b>Other</b>	<b>Total</b>	<b>Previously Reported FY16 Est Exp</b>	<b>FY15 Rev / FY16 Exp Variance</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>		
<b><u>State Department of Health</u></b>							
FY'15 General Revenue Fund for Duties	\$60,632,476				\$60,632,476	\$60,706,499	\$74,023
Genetic Counseling License Revolving Fund 203 for Duties		\$4,100			\$4,100	\$315	(\$3,785)
Tobacco Prevention and Cessation Revolving Fund 204 for Duties		\$1,190,321			\$1,190,321	\$1,000,000	(\$190,321)
Alternatives to Abortion Services Revolving Fund 207 for Duties		\$0			\$0	\$37,952	\$37,952
Public Health Special Revolving Fund 210 for Duties		\$23,790,791	\$1,399,975	\$28,828,365	\$54,019,131	\$62,883,429	\$8,864,298
Nursing Facility Administrative Penalties Fund 211 for Duties		\$51,037			\$51,037		(\$51,037)
Home Health Care Revolving Fund 212 for Duties		\$266,852			\$266,852	\$268,912	\$2,060
Oklahoma National Background Check Fund 216 for Duties		\$1,304,985			\$1,304,985	\$1,000,000	(\$304,985)
Civil Monetary Penalty Revolving Fund 220 for Duties		\$1,223,770			\$1,223,770	\$2,500,000	\$1,276,230
Oklahoma Organ Donor Education and Awareness Program Revolving Fund 222 for Duties		\$138,747			\$138,747	\$345,000	\$206,253
Breast Cancer Act Revolving Fund 225 for Duties		\$14,601			\$14,601	\$100,000	\$85,399
Sports Eye Safety Program Revolving Fund 226 for Duties		\$1,047			\$1,047		(\$1,047)
Oklahoma Leukemia and Lymphoma Revolving Fund 228 for Duties		\$1,017			\$1,017	\$558,217	\$557,200
Multiple Sclerosis Society Revolving Fund 229 for Duties		\$656			\$656	\$7,872	\$7,216
Oklahoma Prevent Birth Defects, Premature Birth & Infant Mortality Fund 233 for Duties		\$340			\$340	\$2,000	\$1,660
Oklahoma Lupus Revolving Fund 235 for Duties		\$2,480			\$2,480	\$7,000	\$4,520
Trauma Care Assistance Revolving Fund 236 for Duties		\$22,425,582			\$22,425,582	\$24,383,363	\$1,957,781
Pancreatic Cancer Research License Plate Revolving Fund 242 for Duties		\$2,020			\$2,020	\$7,294	\$5,274
Regional Guidance Centers Revolving Fund 250 for Duties		\$0			\$0	\$1,238	\$1,238
Child Abuse Prevention Revolving Fund 265 for Duties		\$53,164			\$53,164	\$90,000	\$36,836
Emergency Medical Personnel Death Benefit Revolving Fund 267 for Duties		\$34,702			\$34,702	\$20,000	(\$14,702)
Oklahoma Emergency Response System Stabilization and Improvement Revolving Fund 268 for Duties		\$1,192,491			\$1,192,491	\$1,899,992	\$707,501
Dental Loan Repayment Revolving Fund 284 for Duties		\$442,699			\$442,699	\$500,000	\$57,301
Oklahoma Institute for Disaster and Emergency Medicine Revolving Fund 285 for Duties		\$0			\$0	\$0	\$0
Oklahoma State Athletic Commission Revolving Fund 295 for Duties		\$216,735			\$216,735	\$248,658	\$31,923
CMIA Programs Disbursing Fund 340 for Duties				\$65,051,021	\$65,051,021	\$65,000,000	(\$51,021)
Federal Funds Revolving Fund 400 for Duties		\$42,690,384	\$110,664,310	\$153,354,694	\$153,245,823		(\$108,871)
<b>TOTAL</b>	<b>\$60,632,476</b>	<b>\$52,358,137</b>	<b>\$44,090,359</b>	<b>\$204,543,696</b>	<b>\$361,624,668</b>	<b>\$374,813,564</b>	<b>\$13,188,896</b>